



To: Board of Education Members  
 Dr. Mary Pfeiffer, Superintendent

From: Steve Dreger, Assistant District Administrator of Learning and Leadership  
 Susan Nennig, Director of Curriculum, Instruction and Assessment

Date: December 12, 2012

RE: CADR Historical Data

Attached are two charts of CADR information, requested at the December 4, 2012 Board meeting. Historically, CADR has been solely a high school process, until 2011-12 when Middle School course additions, deletions and revisions were included.

Please note that the transition from trimester courses to semester courses at Neenah High School occurred during the 2011-12 CADR. This resulted in an increase in costs for curriculum writing that year. Higher than normal costs for instructional materials occurred in our current CADR, primarily due to the addition of 31 courses. Finally, equipment costs appeared in the last two CADR cycles. In 12-13, equipment costs were related to the addition of the 8<sup>th</sup> grade Advanced Physical Science course at Shattuck and technology equipment for Computer Fundamentals at NHS. In the current NHS CADR, equipment costs are for Computer Integrated Manufacturing (CIM), which completes the 4<sup>th</sup> year of implementation for Project Lead the Way (PLTW).

NHS CADR Data	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>Additions</b>	6	37	4	<b>21</b>	10	23
<b>Deletions</b>	3	62	13	<b>47</b>	14	14
<b>Revisions</b>	23	30	41	<b>185</b>	22	62
<b>Total</b>	<b>32</b>	<b>129</b>	<b>58</b>	<b>253</b>	<b>46</b>	<b>99</b>
<b>MS CADR Data</b>						
<b>Additions</b>				11	7	8
<b>Deletions</b>				12	1	4
<b>Revisions</b>				3	0	4
<b>Total</b>				<b>26</b>	<b>8</b>	<b>16</b>

**2011-12 CADR focused primarily on the transition from trimesters to semesters at NHS.**

<b>CADR Projected Cost</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>Curriculum Writing</b>	\$6,400	\$13,195	\$8,600	<b>\$66,400</b>	\$23,851	\$20,400
<b>Instructional Materials</b>	\$0	\$4,125	\$8,119		\$11,862	\$36,180
<b>Equipment</b>	\$0	\$0	\$0		\$13,700	\$12,505
<b>Total</b>	\$6,400	\$17,320	\$16,719	<b>\$66,400</b>	\$49,413	\$69,085

**2011-12 CADR focused primarily on the transition from trimesters to semesters at NHS.**

**\*Totals include costs from middle school and high school.**

We will be available at the December 18, 2012 Board meeting to answer any questions you may have about the additional CADR historical information.